



MINISTRY OF EDUCATION

State Department of Basic Education

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NAIROBI

Ref. No. MOEST/DBE/6/2/9

24th May, 2016

TO ALL:

County Directors of Education
District Education Officers
All Headteachers of Public Primary Schools

DISBURSEMENT OF 14.877% OF KSH.689.00- 2ND TERM, 2016 FPE FUNDS INTO ACCOUNT 2 (G.P.A) FOR THE FINANCIAL YEAR 2015/2016

Disbursement of 14.877% of Ksh.689.00- 2nd term, 2016 FPE funds into account 2 (G.P.A) for the financial year 2015/2016 amounting to Ksh.102.50 per child has been released into respective school accounts. The utilization of the funds will be **strictly** as follows unless otherwise authorized by the relevant authority.

S/No.	Vote Head	Allocation Per Pupil (Ksh.)
1	Support staff wages (SSW)	28.10
2	Renovation of classrooms, building of toilets, Repairs, Maintenance and improvement (R.M.I) of physical facilities	15.70
3	Activity	11.60
4	Local Transport and Travelling (LT & T)	6.60
5	Electricity, Water and Conservancy (EWC)	9.40
6	Telephone/Box Rental/Postage	1.50
7	Environment & Sanitation	7.80
8	Capacity Building & meetings (BOM)	14.00
9	Contingencies (including Sanitary Towels)	2.40
10	Science & applied technology	3.20

11	ICT infrastructure Materials	2.20
TOTAL		102.50

This information should reach all schools in your jurisdiction immediately to enable them utilize the funds as outlined above. Ensure that all schools receive a copy of this circular.

CDE's and DEO's should monitor utilization of these funds in order to ensure strict adherence to the Ministry's guidelines.



Leah K. Rotich (Mrs),MBS
For: PRINCIPAL SECRETARY

Cc: Cabinet Secretary
PS – State Department of Education
CEO- Teachers Service Commission
Chairman- NEB
Chairpersons- CEBs
Head of School Audit

